

JCCC Program Review Summary 2021

Subject: **Dietary Managers**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	2	1	522	443	965
2020	2	1	360	468	828
2021	1	1	363	557	920

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Dietary Managers	DIET	297	326	20	16.3	94	76	5	965
2020	Dietary Managers	DIET	261	276	16	17.2	87	70	12	828
2021	Dietary Managers	DIET	280	309	19	16.3	92	75	7	920

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Dietary Managers	\$120,052.21	\$261,879.80	\$216.61	\$412,263.88	\$557,051.05	\$460.75
2019	Dietary Managers	\$88,643.20	\$235,832.18	\$252.23	\$350,216.51	\$437,592.13	\$468.01
2020	Dietary Managers	\$80,167.70	\$215,644.99	\$255.50	\$316,729.03	\$414,428.93	\$491.03

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Dietary Manager (5370 cert)	50%	50%	0%
Dietary Manager (6210 cert)			

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Dietary Manager (5370 cert)	9	2	5	16

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Dietary Manager (5370 cert)	1	0	1
Dietary Manager (6210 cert)			